

# **Fiscal Year 2018 Rural Task Force (RTF) Annual Report**

January 23, 2019

## **Project Status of Project Obligations**

Summary of RTF program for FY 2018:

142	Total projects were obligated
90	Roadway projects
52	Transit projects
396	Center line miles of roadway improved through RTF program

144 projects programmed for FY 2018: two were not obligated.

## **RTF Program Advisory Board (PAB) meeting dates:**

November 2, 2017

February 1, 2018

May 2, 2018

August 2, 2018

## **PAB membership changes:**

- Jean Ruestman replaced Sharon Edgar as MDOT Office of Passenger Transportation (OPT) as voting member representative (due to retirement).
- Amy Williams was appointed the Michigan Municipal League (MML) representative, replacing Adam Umbrasas.
- Clark Harder replaced Jim Iwanicki as chair of the Education Committee.

## **Program Enhancements:**

### **1. RTF Monthly Status Report**

Early in FY 2018, MDOT staff developed a monthly Progress Status Report that consisted of a summary of RTF meetings, activities and the Financial Status Report.

- **Reginal Planning Agency Monthly Progress Reports**

MDOT staff developed a PDF fillable form for completion by RPA staff regarding program activities for each month. MDOT staff utilized the information provided to generate the RTF monthly status report, which was distributed to RTF participating agencies.

- **Monthly Financial Status Reports**

MDOT staff provided monthly financial status reports regarding the financial status of RTF jobs. Bid savings, advance construction and the local federal fund exchange information was added to improve the accuracy of the report.

### **2. Monthly RTF Conference Calls with RPAs and local agencies**

In November 2017, MDOT staff began holding monthly conference calls to provide a forum for RPA staff and local agencies to discuss RTF issues and get updates on program information. These calls were staffed by MDOT RTF staff, MDOT Federal Revenue Specialist, MDOT OPT staff and MDOT Local Agency Program (LAP). On average, 12-15 callers participated each month.

### **3. Other program enhancements:**

- Clarification was provided regarding RTF projects located within an MPO planning boundary. These projects must to be included in the MPO TIP, which requires projects to go through the MPO approval process, as well as the RTF approval process.
- Roads that define the Adjusted Census Urban Boundary (ACUB) are classified as urban roads. However, it was decided that these border roads would be eligible for RTF funding. A guidance memo dated June 5, 2018 was developed and distributed by MDOT staff.
- Revisions to RTF Guidelines were completed in March that included more concise language regarding the following:
  - Programming to 100% of federal allocation,
  - Reinforcing requirement for rural projects within MPO boundary to be shown in MPO TIP and follow MPO process
  - Clarification of requirements for loan/fund transfers
    - State D fund between counties are tracked via email and
    - STP funds between RTFs via agreement,
  - Promotion of “consensus” before project selection voting,
  - Clarification of actions that are required (meeting vs. email) based on RTF amendment vs RTF administrative modification.

### **JobNet Phase II programing responsibilities**

Historically: JobNet is the data entry program developed by MDOT to capture all infrastructure and transit projects. In January 2017, phase 1 of JobNet replaced the MPINS program and the projects were migrated into JobNet.

2018: All projects within the RTF were previously shown on an “e-file” or spreadsheet maintained by each RPA. These jobs were programed into JobNet by MDOT staff. In July of 2018, phase 2 of JobNet was implemented. RTF jobs are now programed directly into JobNet by the Regional Planning Agency (RPA) staff. This eliminated the need for the “e-file”. RPAs still maintain a fiscal constraint spreadsheet. As project changes are made during the project selection process, this spreadsheet is used to demonstrate that the projects approved by committee are within target allocations.

To aid the RPA staff in the programming of projects, MDOT staff re-designed the Local Data Sheets (1799 and 1797 forms) to coincide with how projects are programmed in JobNet.

## Outreach Training

The PAB Education Committee Developed an outreach training that was presented at five locations (Lansing, Kalamazoo, Saginaw, Gaylord, and Marquette) for RTF members and RPA representatives. Key elements of the training included:

- GPA Guidelines
- Federal 3C multi-modal process
- S/TIP Process
- Transit funding
- RTF workflow in JobNet Phase 2
- Project Data sheets
- All Season Road Network program
- Local Agency Programs
- Allocation and Obligation Authority
- Fund transfers
- Local Federal fund exchange
- Bid Savings

These training sessions were directly attended by 136 people. Of these, 96 participants completed evaluations for the training. The results are summarized in the table below:

Michigan Rural Task Force Outreach Training, 2018					Percent				
	Less than expected	As expected	More than expected	Consistently more	Total responses	Less than expected	As expected	More than expected	Consistently more
Did the training meet your expectations?	2	49	35	8	94	2.1%	52.1%	37.2%	8.5%
Please rate the clarity of the information provided:	2	45	41	7	95	2.1%	47.4%	43.2%	7.4%
Was the training structured in a way you could easily understand?	5	45	35	9	94	5.3%	47.9%	37.2%	9.6%
	Yes		No						
Were the handouts helpful?	93		0						
	Poor	Average	Good	Excellent		Poor	Average	Good	Excellent
How would you rate the overall presentation?	0	11	52	32	95	0.0%	11.6%	54.7%	33.7%
Was the length of the training appropriate?	3	19	50	23	95	3.2%	20.0%	52.6%	24.2%
Was the level of information appropriate?	0	13	54	28	95	0.0%	13.7%	56.8%	29.5%
The overall evaluation of today's training...	0	14	57	25	96	0.0%	14.6%	59.4%	26.0%

## Expansion of Local Federal Fund Exchange (LFFE) program

In FY 2017, the pilot program for the Local Federal Fund Exchange (LFFE) was limited to five exchanges. After analyzing the results from the 2017 LFFE program, additional requirements were incorporated into the guidelines. This was to ensure stability of the State Transportation Improvement Program (STIP) including a fair and transparent process for project selection and adherence to the federal transportation planning process. With these changes in place, MDOT expanded the LFFE program to a maximum of 15 exchanges in FY 2018 and developed an internal process to track the exchanges. Thirteen exchanges were successfully executed. The FY 2018 LFFE report was presented to the November 2018 RTF Program Advisory Board meeting and can be found after the financial report below.

**Rural Task Force Financial Status Report Fiscal Year 2018**  
**September 30, 2018**

Job	Route	Location	Work Description	Miles	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Funding Source	Award Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
<b>RTF 1</b>																
<b>Year 2018</b>																
<b>County: Livingston</b>																
202663		Nicholson Rd. to Fowlerville City Limits	Joint Repair, Cold Milling HMA, HMA resurfacing	1.51	\$584,494	\$124,256	\$202,190	\$739,763	\$130,546	\$217,577	5/2/2018 STLEDD EDDF	\$739,423	\$130,488	\$217,477	7/29/2018	\$867,286
<b>Subtotal for Livingston County</b>																
<b>County: Monroe</b>																
200446		Rauch Rd to Lulu Rd	HMA Overlay	4.005	\$450,001	\$0	\$99,999	\$443,748	\$0	\$98,400	3/20/2018 STLEDDF	\$314,156	\$129,998	\$97,497	7/31/2018	\$0
201634		Village of Dundee Limit to Cone Rd	HMA Overlay	3.35	\$250,000	\$0	\$462,000	\$584,256	\$0	\$183,266	5/2/2018 STLEDDF	\$314,156	\$129,998	\$97,497	7/31/2018	\$4,600
<b>Subtotal for Monroe County</b>																
<b>County: St. Clair</b>																
130513		Cole St to East City Limits	Resurface	0.225	\$294,897	\$0	\$73,746	\$337,476	\$0	\$84,389	10/20/2017 STL	\$350,383	\$0	\$88,346	2/7/2018	\$299,164
130417		South Village Limit to North Village Limit	Rehabilitation	0.402	\$170,800	\$0	\$42,700	\$190,476	\$0	\$47,069	11/20/2017 STL	\$189,853	\$0	\$47,069	2/20/2018	\$191,963
133417		North of Afric to North Village Limit	Road Rehab	0.484	\$110,968	\$0	\$37,632	\$157,307	\$0	\$81,037	11/20/2017 STL	\$102,427	\$0	\$52,766	2/20/2018	\$102,966
202208		Downey/Boyer Road - 2 miles West of Capac	Capital Preventative maintenance - Chip Seal	3.524	\$129,502	\$0	\$32,375	\$112,860	\$0	\$28,215	1/9/2018 STL	\$112,824	\$0	\$28,208	5/3/2018	\$112,824
202474		Wildcat Rd	Fisher Road to 0.2 Miles north of Norman Road	4.983	\$219,398	\$92,602	\$78,000	\$167,149	\$71,635	\$59,696	11/1/2018 STLEDD	\$163,327	\$69,697	\$58,331	4/24/2018	\$233,324
202932		Marsh Rd	50' south of Genaw Road	0	\$25,031	\$0	\$13,805	\$24,855	\$0	\$13,981	6/19/2018 STL	\$0	\$0	\$0	\$0	\$19,128
<b>Subtotal for St. Clair County</b>																
<b>County: Washtenaw</b>																
202469		Plymouth Rd	HMA paving HMA cold milling, traffic signal loops	1.182	\$0	\$163,191	\$100,809	\$0	\$162,434	\$108,439	3/28/2018 EDD	\$0	\$165,813	\$110,692	6/19/2018	\$164,086
202574		Mass from Walden to Strawberry Lake, Arkona	Rehabilitate Roadway	4.021	\$504,000	\$0	\$127,000	\$584,091	\$0	\$145,173	3/20/2018 STLEDDF	\$551,897	\$0	\$138,124	6/19/2018	\$504,412
202739		Intermittent Rd	Rehabilitate Roadway	2.147	\$110,000	\$0	\$46,000	\$146,000	\$0	\$44,170	9/28/2018 STL	\$146,000	\$0	\$39,170	\$0	\$155,400
<b>Subtotal for Washtenaw</b>																
<b>Subtotal for Livingston</b>																
					<b>\$773,226</b>	<b>\$174,100</b>	<b>\$274,206</b>	<b>\$843,767</b>	<b>\$183,343</b>	<b>\$298,772</b>		<b>\$793,752</b>	<b>\$186,722</b>	<b>\$288,521</b>		<b>\$825,057</b>
<b>Total for RTF 1</b>					<b>\$3,107,807</b>	<b>\$390,958</b>	<b>\$1,356,653</b>	<b>\$3,681,897</b>	<b>\$385,525</b>	<b>\$1,127,982</b>		<b>\$3,330,070</b>	<b>\$617,202</b>	<b>\$1,076,743</b>		<b>\$2,685,922</b>
<b>Federal Allocation Target</b>					<b>\$3,079,505</b>			<b>\$3,079,505</b>								
<b>Unobligated Amount Federal</b>								<b>-\$502,392</b>								
<b>RTF 2</b>																
<b>Year 2018</b>																
<b>County: Hillsdale</b>																
126614		Key Opportunities, Inc.	Miscellaneous	0	\$10,000	\$2,500	\$0	\$10,000	\$0	\$0	3/13/2018 STL	\$290,735	\$0	\$0	7/10/2018	\$0
202732		Concord Rd	Rehabilitate Road	2.09	\$39,000	\$0	\$93,000	\$74,975	\$0	\$75,577	4/20/2018 STL	\$0	\$0	\$72,522	\$0	\$290,735
202733		Concord Rd	Concord Rd US-12 to County Line	5.666	\$75,200	\$0	\$18,800	\$74,975	\$0	\$18,744	4/20/2018 STL	\$0	\$0	\$0	\$0	\$74,975
202734		Reading Rd	Reading Road from Reading CL to County Line fog seal	3.699	\$68,800	\$0	\$17,200	\$68,579	\$0	\$17,145	4/20/2018 STL	\$0	\$0	\$0	\$0	\$67,904
202734		Squawfield Rd	Squawfield Rd Waldron Rd to US-127	2.887	\$52,000	\$0	\$13,000	\$51,824	\$0	\$12,966	4/11/2018 STL	\$0	\$0	\$0	\$0	\$48,040
202735		Rainey Rd	Rainey Road M-9 to Heath Road	2.883	\$75,200	\$0	\$18,800	\$75,046	\$0	\$18,761	4/11/2018 STL	\$0	\$0	\$0	\$0	\$75,046
202736		Broom Rd	Broom Road Lee Road to US-127	2.512	\$38,640	\$0	\$9,660	\$38,511	\$0	\$9,628	4/9/2018 STL	\$0	\$0	\$0	\$0	\$38,511
<b>Subtotal for Hillsdale</b>																
<b>County: Jackson</b>					<b>\$686,926</b>	<b>\$2,500</b>	<b>\$170,460</b>	<b>\$621,240</b>	<b>\$0</b>	<b>\$152,810</b>		<b>\$290,735</b>	<b>\$0</b>	<b>\$72,532</b>		<b>\$594,503</b>
119274		Transit	Countywide	0	\$100,000	\$25,000	\$0	\$100,000	\$25,000	\$0	9/28/2018 STL	\$0	\$25,000	\$0	9/28/2018	\$0
202712		Novell Rd	Novell Rd - E Michigan Ave to Sharon Valley	6.148	\$1,622,913	\$0	\$1,271,614	\$1,622,913	\$0	\$1,715,450	7/27/2018 STL	\$1,310,154	\$0	\$1,667,519	11/9/2018	\$0
202731		Novell Rd	Novell Rd - E Michigan Ave to Sharon Valley	5.148	\$1,409,185	\$0	\$1,098,683	\$1,409,185	\$0	\$1,524,630	7/27/2018 STL	\$1,731,648	\$0	\$1,154,432	11/9/2018	\$0
203031		N Elm Ave	Countywide, Jackson County	0	\$3,624,167	\$25,000	\$2,779,383	\$3,945,930	\$25,000	\$3,791,695		<b>\$3,041,842</b>	<b>\$25,000</b>	<b>\$2,821,951</b>		<b>\$0</b>
<b>Subtotal for Jackson</b>																
<b>County: Lenawee</b>					<b>\$905,589</b>	<b>\$211,062</b>	<b>\$122,683</b>	<b>\$905,954</b>	<b>\$211,147</b>	<b>\$122,733</b>		<b>\$1,030,321</b>	<b>\$239,938</b>	<b>\$141,140</b>		<b>\$0</b>
129622		Tranet	Lenawee Transportation Corporation	0	\$10,000	\$2,500	\$0	\$10,000	\$2,500	\$0	9/21/2018 STL	\$10,000	\$2,500	\$0	9/21/2018	\$0
129623		W Wileston Rd	1.57' Overlay	9.845	\$895,589	\$208,562	\$122,683	\$895,954	\$208,647	\$122,733	6/12/2018 STL	\$1,040,321	\$242,438	\$141,140		\$594,503
<b>Subtotal for Lenawee</b>																
<b>Total for RTF 2</b>					<b>\$5,216,682</b>	<b>\$238,562</b>	<b>\$3,072,526</b>	<b>\$5,474,124</b>	<b>\$238,147</b>	<b>\$4,067,238</b>		<b>\$4,372,290</b>	<b>\$242,438</b>	<b>\$213,672</b>		<b>\$0</b>
<b>FFFE Purchase (Jackson)</b>																
<b>Federal Allocation Target</b>					<b>\$2,518,498</b>			<b>\$3,000,664</b>								
<b>Adjusted Federal Allocation Target (LFFE Purchase)</b>					<b>\$5,519,161</b>			<b>\$5,519,162</b>								
<b>Unobligated Amount Federal</b>								<b>\$45,038</b>								

Rural Task Force Financial Status Report Fiscal Year 2018  
September 30, 2018

Job	Route	Location	Work Description	Miles	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Funding Source	Award Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 3																
Year 2018																
County: Barry																
Y	130062	Main Street	Resurface pavement markings	0.231	\$308,144	\$0	\$271,400	\$308,144	\$0	\$287,286	4/1/2018 STL	\$148,567	\$0	\$287,051	6/14/2018	\$150,228
	200058	County wide		0	\$263,441	\$0	\$0	\$263,441	\$0	\$0	3/12/2018 STL	\$23,658	\$0	\$0	5/17/2018	\$223,960
Subtotal for Barry County					\$403,441	\$0	\$271,400	\$566,585	\$0	\$287,286		\$378,769	\$0	\$287,051		\$380,209
County: Branch																
Y	130066	Jonessville Rd	Resurface	3.962	\$235,863	\$70,141	\$0	\$236,757	\$70,720	\$0	5/16/2018 STL EDD	\$269,906	\$89,682	\$0	12/4/2018	\$0
	130066	BATA building	Facility improvement - roof replacement	0	\$59,800	\$14,700	\$0	\$58,900	\$14,700	\$0	9/21/2018 STL	\$58,900	\$14,700	\$0	9/21/2018	\$0
Subtotal for Branch County					\$294,663	\$84,841	\$0	\$295,557	\$85,420	\$0		\$358,706	\$104,282	\$0		\$0
County: Calhoun																
Y	130067	Various locations	Resurface	2.986	\$601,464	\$287,769	\$0	\$601,464	\$236,089	\$21,431	4/9/2018 STL EDD	\$686,787	\$171,697	\$0	6/28/2018	\$0
	202755	29 Mile Rd	Preventive Maintenance force account	4.659	\$75,000	\$0	\$18,750	\$74,960	\$0	\$18,740	5/25/2018 STL	\$0	\$0	\$0	\$0	\$0
	202756	Old US 27 N	Preventive Maintenance Force Account	3,117	\$75,000	\$0	\$18,750	\$74,575	\$0	\$18,644	5/25/2018 STL	\$0	\$0	\$0	\$0	\$0
	202757	L Dr S	Countywide Preventive Maintenance Force Account	4,013	\$75,000	\$0	\$18,750	\$74,893	\$0	\$18,723	6/6/2018 STL	\$0	\$0	\$0	\$0	\$0
	202758	1 1/2 Mile Rd	Countywide Preventive Maintenance Force Account	3,913	\$75,000	\$0	\$18,750	\$74,585	\$0	\$18,671	7/9/2018 STL	\$0	\$0	\$0	\$0	\$0
	203737	P Drive South to 7 1/2 mile road	Crush and Shape	1,036	\$172,013	\$0	\$301,381	\$140,249	\$0	\$265,531	7/31/2018 STL	\$140,089	\$0	\$249,011	11/5/2018	\$0
Subtotal for Calhoun County					\$1,073,477	\$267,769	\$376,381	\$1,040,627	\$236,089	\$345,540		\$826,556	\$171,697	\$249,011		\$0
County: Kalamazoo																
Y	202681	S 42nd St	resurface	1,005	\$473,200	\$69,174	\$327,626	\$346,354	\$82,824	\$323,766	2/13/2018 STL EDD	\$349,927	\$83,678	\$327,106	4/23/2018	\$418,136
	202728	N Rose St	Central County Transportation Authority	0	\$91,200	\$22,800	\$0	\$91,200	\$22,800	\$0	9/28/2018 STL	\$0	\$0	\$0	9/28/2018	\$0
	202729	N Rose St	Central County Transportation Authority	0	\$598,286	\$8,472	\$0	\$33,886	\$8,472	\$0	9/28/2018 STL	\$0	\$8,472	\$0	9/28/2018	\$0
	Subtotal for Kalamazoo County					\$598,286	\$130,446	\$327,626	\$471,440	\$114,096	\$323,766		\$349,927	\$114,950	\$327,106	
County: St. Joseph																
Y	130075	LFFE exchange	Transit Facility	0	\$526,843	\$20,000	\$0	\$526,843	\$20,000	\$0	9/21/2018 STL	\$80,000	\$20,000	\$0	9/21/2018	\$0
	130075	Transit		0	\$80,000	\$20,000	\$0	\$80,000	\$20,000	\$0		\$80,000	\$20,000	\$0		\$0
Subtotal for St. Joseph County					\$24,922	\$2,449,867	\$975,407	\$3,106,303	\$455,605	\$956,602		\$1,994,257	\$410,929	\$863,168		\$798,345
Total for RTF 3																
Federal Allocation Target								\$3,284,854								
Current Unobligated Amount Federal																
RTF 4																
Year 2018																
County: Berrien																
Y	128634	Red Arrow Hwy	Resurface	2.346	\$591,779	\$281,237	\$411,774	\$591,779	\$281,237	\$759,436	2/28/2018 STL EDD	\$1,305,962	\$326,990	\$0	5/29/2018	\$872,516
	128645	Transit	Transit operations equipment	0.217	\$50,000	\$12,500	\$0	\$50,000	\$12,500	\$0	9/21/2018 STL	\$50,000	\$12,500	\$0	9/21/2018	\$0
Subtotal for Berrien County					\$732,826	\$293,737	\$411,774	\$732,826	\$293,737	\$759,436		\$1,355,962	\$338,890	\$0		\$872,516
County: Cass																
Y	128639	Various Locations	Traffic ops/safety	0.001	\$75,000	\$0	\$0	\$61,506	\$0	\$0	4/9/2018 STL	\$61,006	\$0	\$0	6/19/2018	\$57,900
	128643	Dutch Settlement Road	White Temple to Goff	0.893	\$75,200	\$18,800	\$18,800	\$75,200	\$18,800	\$25,309	4/16/2018 STL	\$95,047	\$23,762	\$0	6/26/2018	\$93,500
	128644	Cassopolis Road	Loft to Bulfinch	0.705	\$75,200	\$18,800	\$0	\$89,443	\$17,366	\$0	4/16/2018 STLEDD	\$0	\$0	\$0	\$0	\$70,862
	128652	Polagon Highway	From Coulter Hwy to Hill	1,003	\$75,200	\$18,800	\$0	\$75,047	\$18,762	\$0	4/16/2018 STL	\$0	\$0	\$0	\$0	\$51,321
	133115	S Fulton St	Computer equipment	0	\$5,200	\$1,300	\$0	\$5,200	\$1,300	\$0	9/21/2018 STL	\$5,200	\$1,300	\$0	9/21/2018	\$0
	202643	Brownville St	CCTA service area	0	\$5,200	\$1,300	\$0	\$5,200	\$1,300	\$0	9/21/2018 STL	\$5,200	\$1,300	\$0	9/21/2018	\$0
	202698	N Maple St	Brownville Street from I-462 east to aggregate shoulder	1,021	\$30,308	\$0	\$29,692	\$30,308	\$0	\$56,634	5/10/2018 STL	\$117,153	\$29,288	\$0	8/3/2018	\$89,908
	202708	Marcellus Hwy	N. Maple Street M-216 to Village Limit	0.267	\$39,280	\$9,620	\$0	\$32,388	\$8,097	\$0	4/13/2018 STLEDD	\$31,988	\$0	\$7,997	9/27/2018	\$37,043
	203158	S Fulton St	Marcellus Hwy Glenwood to O'Keefe	0.996	\$46,432	\$18,800	\$28,768	\$46,432	\$18,800	\$28,662	4/20/2018 STLEDD	\$15,200	\$3,000	\$0	\$0	\$65,232
	203159	S Fulton St	Cass County Transportation Authority	0	\$15,200	\$3,800	\$0	\$15,200	\$3,800	\$0	9/24/2018 STL	\$5,600	\$1,400	\$0	9/24/2018	\$0
	203163	S Fulton St	Cass County Transportation Authority	0	\$5,600	\$1,400	\$0	\$5,600	\$1,400	\$0	9/24/2018 STL	\$5,600	\$1,400	\$0	9/24/2018	\$0
	Subtotal for Cass County					\$579,820	\$73,420	\$96,060	\$553,539	\$88,845	\$129,383		\$333,195	\$60,090	\$7,997	
County: Van Buren County																
Y	128645	W. St. Joseph Street	Resurface	0.768	\$260,728	\$47,013	\$23,169	\$281,128	\$35,141	\$35,141	2/23/2018 STL EDD	\$280,728	\$35,091	\$35,091	5/23/2018	\$275,958
	202707	County Road 687	CR 687 from 0.6 miles north of 50th Ave to 50th Avenue	0.562	\$230,287	\$44,607	\$4,642	\$233,739	\$50,157	\$10,017	6/6/2018 STL EDD	\$233,389	\$50,022	\$10,002	8/20/2018	\$77,987
	123771	ACC	Advance Construct Conversion	5.365	\$272,218	\$0	\$0	\$272,218	\$0	\$0						\$0
Subtotal for Van Buren County					\$783,233	\$141,820	\$27,811	\$787,086	\$125,298	\$45,158		\$514,118	\$125,113	\$45,093		\$353,945
Total for RTF 4					\$2,095,879	\$508,777	\$535,645	\$2,073,457	\$220,879	\$933,977		\$2,202,874	\$524,053	\$53,090		\$353,945
Federal Allocation Target																
Current Unobligated Amount Federal																

Rural Task Force Financial Status Report Fiscal Year 2018  
September 30, 2018

Job	Route	Location	Work Description	Miles	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Funding Source	Award Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 5																
Year 2018																
County: Lapeer																
119424	Transit	Greater Lapeer Transportation Authority	Transit vehicle additions/replacements	0	\$64,000	\$16,000	\$0	\$64,000	\$16,000	\$0	9/21/2018 STL CTF	\$64,000	\$16,000	\$0	9/21/2018	\$0
120017	Transit	Greater Lapeer Transportation Authority	Transit vehicle additions/replacements	0	\$40,000	\$3,864	\$6,136	\$40,000	\$10,000	\$0	9/21/2018 STL	\$40,000	\$10,000	\$0	9/21/2018	\$0
120017	E Capax Road	M-63 to east city limit	Resurface	0.19	\$154,828	\$68,972	\$14,900	\$140,567	\$62,714	\$12,975	2/13/2018 STL EDD	\$116,132	\$51,813	\$10,720	6/19/2018	\$163,438
120918	Main Street	Union St to Mulholland Dr	Restore and rehabilitate	0.257	\$584,631	\$84,304	\$1,122,475	\$587,173	\$83,882	\$981,176	4/19/2018 STL EDD	\$865,199	\$0	\$868,259		\$0
Subtotal for Lapeer County					\$843,459	\$173,140	\$1,143,511	\$831,739	\$172,596	\$974,151		\$1,085,330	\$77,813	\$878,979		\$163,438
County: Shiawassee																
120621	Grand River Road	Woodhull St to Woodbury Rd	Resurface	0.558	\$259,414	\$0	\$64,854	\$292,707	\$0	\$73,177	2/6/2018 STL	\$195,280	\$0	\$48,820	5/19/2018	\$203,278
120624	W Main Street	S. Oak from Main to SCL, W. Main from Oak to Resurface	Resurface	0.511	\$313,600	\$0	\$78,400	\$393,484	\$0	\$98,374	3/26/2018 STL	\$393,084	\$98,374	\$0	6/25/2018	\$412,018
120624	Grand River Road	N Shiawassee St to Grand River St	Restore and rehabilitate	0.248	\$78,400	\$0	\$19,600	\$97,400	\$0	\$24,350	4/19/2018 STL	\$0	\$0	\$0	6/25/2018	\$0
201718	E Hubbard Rd	State Road to Fairgrounds	1.5" HMA Overlay	0.504	\$64,703	\$10,297	\$0	\$67,757	\$10,498	\$17,178	2/6/2018 STL EDD	\$65,019	\$10,473	\$16,684	5/23/2018	\$73,091
Subtotal for Shiawassee County					\$716,117	\$10,297	\$179,030	\$851,359	\$10,498	\$213,078		\$653,394	\$108,347	\$65,304		\$688,386
Total for RTF 5					\$1,559,576	\$183,437	\$1,322,541	\$1,683,098	\$183,094	\$1,187,229		\$1,738,724	\$186,160	\$944,283		\$851,824
Federal Allocation Target					\$1,559,577			\$1,559,577								
Current Unobligated Amount Federal								-\$123,521								
RTF 6																
Year 2018																
County: Clinton																
200648	S Grange Rd	Grange Road from Howe Road north to Pratt F	Resurface overlay	3.992	\$74,000	\$19,000	\$0	\$74,406	\$18,601	\$0	4/19/2018 STL EDD	\$0	\$0	\$0		\$93,007
200651	S Wright Rd	Herbison Road north to Pioneer Road	Resurface Overlay	4.008	\$74,000	\$0	\$0	\$19,406	\$0	\$18,601	4/19/2018 STL	\$176,407	\$0	\$0		\$72,005
202214	E Colony Rd	Calvary Road from Scott Road to Williams Roa	Resurface	1.004	\$200,000	\$0	\$0	\$190,399	\$0	\$47,800	1/24/2018 STL	\$47,800	\$0	\$44,102	4/19/2018	\$176,405
202281	S Wicoueta Rd	Wicoueta Rd	Rehab	3.54	\$200,000	\$19,000	\$0	\$73,792	\$18,448	\$0	5/2/2018 STL EDD	\$0	\$0	\$0		\$65,986
202601	S Jones Rd	Eaton Hwy to Grand River	Resurface/Overlay	2.867	\$252,600	\$0	\$13,000	\$265,600	\$0	\$13,001	4/19/2018 STL	\$0	\$0	\$0		\$52,003
130114	W Main Street	W Main Street to Main Street	Transit Communication Conversion	4.891	\$436,855	\$0	\$0	\$436,855	\$0	\$0		\$0	\$0	\$0		\$0
Subtotal for Clinton County					\$910,855	\$38,000	\$82,000	\$901,861	\$37,049	\$79,202		\$176,407	\$0	\$44,102		\$460,005
County: Ingham																
202216	Haslett Rd	M-52 to Morris Road	Resurface	2.521	\$479,798	\$0	\$120,202	\$592,697	\$0	\$148,174	3/26/2018 STL	\$593,920	\$0	\$140,980	6/29/2018	\$559,341
202221	E Fitchburg Rd	Nims to Freimuth Road	Resurface	3.632	\$300,354	\$547,054	\$0	\$569,383	\$279,476	\$0	3/26/2018 STL	\$750,267	\$440,333	\$273,449	6/29/2018	\$572,417
202222	Jackson St	Williamston Road	Resurface	2.944	\$387,376	\$311,334	\$175,065	\$414,707	\$235,478	\$953,035	3/26/2018 STL EDD	\$485,289	\$327,029	\$273,449	6/29/2018	\$784,955
Subtotal for Ingham County					\$1,187,546	\$311,334	\$904,621	\$1,554,458	\$279,476	\$953,035		\$1,799,457	\$327,029	\$854,962		\$1,916,713
Total for RTF 6					\$2,098,401	\$349,334	\$986,621	\$2,456,318	\$316,526	\$1,032,237		\$1,975,864	\$327,029	\$899,064		\$2,376,719
FFEP purchase								\$368,637								
Federal Allocation Target					\$1,774,514			\$1,774,514								
Adjusted Allocation Target					\$2,143,151			\$2,143,151								
Current Unobligated Amount Federal								-\$313,167								
RTF 7a																
Year 2018																
County: Huron																
130142	Transit	Huron Transit Corporation area	Support/admin vehicle	0	\$32,000	\$8,000	\$0	\$32,000	\$8,000	\$0	9/24/2018 STL	\$32,000	\$8,000	\$0	9/24/2018	\$0
130149	Sebevaing Rd	M-25 to Bay Port Road and Nottler to Elkton	Resurface	8.402	\$919,709	\$180,200	\$249,977	\$919,709	\$180,200	\$619,862	9/20/2018 STL EDD	\$1,221,925	\$305,481	\$0	6/29/2018	\$999,909
203169	Bad Ave Rd	Huron County Transit Corporation	Transit vehicle additions/replacements	0	\$58,472	\$14,618	\$0	\$58,472	\$14,618	\$0	9/24/2018 STL	\$58,472	\$0	\$0	9/24/2018	\$0
Subtotal for Huron County					\$910,181	\$202,818	\$249,977	\$910,181	\$202,818	\$619,862		\$1,312,397	\$328,099	\$0		\$999,909
County: Sanilac																
119026	Ruth Rd	M46 to Deckerville SVL	Resurface	6.053	\$553,920	\$126,726	\$146,137	\$554,213	\$124,077	\$148,893	6/5/2018 STL EDD	\$573,658	\$128,431	\$154,117		\$0
120588	Maple Valley Rd	RR Tract to SVL	Resurface	0.029	\$160,000	\$0	\$40,000	\$161,055	\$0	\$40,264	6/19/2018 STL	\$164,793	\$0	\$41,198		\$0
130243	Main St	Ruth Road (aka Main Street), Deckerville SVL	Resurface	0.485	\$150,000	\$30,000	\$40,000	\$154,870	\$31,124	\$41,486	2/26/2018 STL EDD	\$153,335	\$30,770	\$41,026	6/4/2018	\$158,508
202587	S Stouenburgh Rd	Sanilac County Area Wide Transit	Transit Communication Equipment	0	\$15,360	\$3,840	\$0	\$15,360	\$3,840	\$0	9/21/2018 STL	\$15,360	\$3,840	\$0	9/21/2018	\$0
202588	S Stouenburgh Rd	Sanilac County Transit	Transit Communication Equipment	0	\$18,000	\$4,500	\$0	\$18,000	\$4,500	\$0	9/24/2018 STL	\$18,000	\$4,500	\$0	9/24/2018	\$0
202591	S Stouenburgh Rd	Sanilac County Transit	Communication Equipment	0	\$16,800	\$4,200	\$0	\$16,800	\$4,200	\$0	9/24/2018 STL	\$16,800	\$4,200	\$0	9/24/2018	\$0
202592	S Stouenburgh Rd	Sanilac County Transit	Facility-furnace replacement	0	\$16,800	\$4,200	\$0	\$16,800	\$4,200	\$0	9/24/2018 STL	\$16,800	\$4,200	\$0	9/24/2018	\$0
Subtotal for Sanilac County					\$903,020	\$171,526	\$226,137	\$909,338	\$170,001	\$230,655		\$930,386	\$174,000	\$236,341		\$158,508
County: Tuscola																
127977	W Bay City Foreville	Unionville Vt. to Collins Rd	Bridge Replacement	0	\$607,000	\$176,000	\$67,000	\$507,192	\$159,015	\$57,148	1/28/2017 STL EDD	\$513,124	\$151,769	\$57,817	3/19/2018	\$642,976
202593	N Hurd Corner Rd	Hurd Corner Road from Deckerville north to A Double Chip Seal with Fog Seal and pavement marlin	Transit vehicle additions/replacements	4.529	\$174,245	\$51,755	\$58,954	\$195,700	\$58,816	\$63,129	3/12/2018 STL EDD	\$195,380	\$63,029	\$63,029	6/29/2018	\$253,363
203171	Montague Ave	Caro Transit Authority	Transit vehicle additions/replacements	0	\$87,120	\$20,280	\$0	\$87,120	\$20,280	\$0	9/24/2018 STL	\$87,120	\$20,280	\$0	9/24/2018	\$0
Subtotal for Tuscola County					\$872,365	\$248,035	\$125,954	\$784,012	\$227,111	\$120,277		\$789,634	\$228,775	\$120,846		\$896,339
Total for RTF 7a					\$2,685,566	\$622,379	\$602,068	\$2,603,530	\$599,930	\$970,795		\$3,033,017	\$730,875	\$357,187		\$2,054,756
Federal Allocation Target																
Current Unobligated Amount Federal								-\$18,128								

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RTF 7b																
Year 2018																
County Bay																
133307		Advance Construction Conversion			\$429,406			\$429,406								
ACC					\$429,406			\$429,406								
County: Gratiot																
123473	N Lumberjack Rd	st charles to Harrison	Preventive Maintenance	3.008	\$57,600	\$0	\$14,400	\$63,056	\$0	\$15,764	2/21/2018 STL	\$0	\$0	\$0		\$63,056
123491	N Pinegre Rd	Lincoln Road to M-46	Preventive Maintenance	1.988	\$40,000	\$0	\$10,000	\$47,500	\$0	\$11,877	2/20/2018 EDD	\$0	\$0	\$0		\$47,500
13611	M-57 to Grant Road		Resurfice	1.981	\$30	\$40,000	\$10,000	\$36,461	\$0	\$14,225	2/22/2018 EDD	\$0	\$0	\$0	8/6/2018	\$36,462
123486	S Ransom Rd		Resurfice	1.981	\$269,037	\$0	\$67,259	\$334,437	\$0	\$83,650	2/22/2018 STL	\$0	\$0	\$0	8/6/2018	\$334,438
130226	N Highway Road	US-127 to Baldwin Road	Resurfice	2.722	\$0	\$0	\$69,569	\$380,248	\$0	\$114,476	5/20/2018 STL	\$376,779	\$0	\$39,635	8/2/2018	\$359,848
130233	State Road	Johnson to Fillmore	Resurfice	3.005	\$59,600	\$0	\$14,900	\$53,066	\$0	\$15,764	2/20/2018 EDD	\$0	\$0	\$0		\$53,066
130234	Mason Road	S. County Line to Roosevelt Rd	Resurfice	2.759	\$27,600	\$0	\$14,400	\$56,097	\$0	\$14,524	2/21/2018 STL	\$0	\$0	\$0		\$56,097
Subtotal for Gratiot County					\$655,037	\$139,600	\$198,659	\$815,830	\$149,024	\$269,238		\$712,608	\$0	\$178,152		\$957,283
County:Saginaw																
130235	Gasper Road	Gary to Furgus	Reconstruct	2.463	\$628,476	\$50,000	\$471,524	\$831,413	\$41,571	\$166,283	1/18/2018 STL EDD	\$462,159	\$155,418	\$647,577	4/30/2018	\$1,265,217
Subtotal for Saginaw County					\$628,476	\$50,000	\$471,524	\$831,413	\$41,571	\$166,283		\$492,159	\$155,418	\$647,577		\$1,265,217
Total for RTF 7b				18.974	\$1,712,919	\$282,202	\$748,183	\$2,076,649	\$190,594	\$435,521		\$1,204,767	\$155,418	\$825,729		\$2,222,500
Federal Allocation Target					\$1,712,973			\$1,712,973								
Current Unobligated Amount Federal																
RTF 7c																
Year 2018																
County: Clare																
202654	Various CCRC Routes	Various CCRC Routes	Resurfice	0.001	\$496,424	\$67,229	\$86,340	\$496,424	\$67,229	\$71,010	3/1/2018 STL EDD	\$465,264	\$79,487	\$119,912	5/29/2018	\$546,213
202654	Industrial Pkwy	Clare County Transit Harrison	Transit maintenance equipment and parts	0	\$32,000	\$8,000	\$0	\$32,000	\$8,000	\$0	9/24/2018 STL	\$32,000	\$0	\$0	9/24/2018	\$546,213
Subtotal for Clare County					\$528,424	\$105,229	\$66,340	\$528,424	\$105,229	\$71,010		\$497,264	\$87,487	\$119,912		\$546,213
County: Gladwin																
202209	W Kroy Rd	Kroy Road - Coll Road to Long Road	resurfice	0.751	\$505,752	\$81,282	\$22,142	\$505,752	\$81,282	\$18,907	3/5/2018 EDD	\$0	\$77,069	\$19,267	5/23/2018	\$75,226
202613	Weaver Ct	Gladwin County Transit	Transit maintenance equipment and parts	0	\$48,000	\$12,000	\$0	\$48,000	\$12,000	\$0	9/24/2018 STL	\$48,000	\$12,000	\$0	9/24/2018	\$0
202614	Weaver Ct	Gladwin County Transit	Transit vehicle additions/replacements	0	\$22,000	\$5,500	\$0	\$22,000	\$5,500	\$0	9/24/2018 STL	\$22,000	\$5,500	\$0	9/24/2018	\$0
Subtotal for Gladwin County					\$575,752	\$98,782	\$22,142	\$575,752	\$93,126	\$18,907		\$70,000	\$94,569	\$19,267		\$75,226
County: Isabella																
130257	W Blanchard Rd	Various ICRC Routes	Resurfice	9.346	\$543,730	\$0	\$135,933	\$543,730	\$0	\$349,565	6/6/2018 STL	\$714,236	\$0	\$178,559	8/29/2018	\$543,330
Subtotal for Isabella County					\$543,730	\$0	\$135,933	\$543,730	\$0	\$349,565		\$714,236	\$0	\$178,559		\$543,330
County: Midland																
130263	W Pine River Rd	Shearer-Sturgeon Rd west 1 mile & West Pine	Resurfice	3.142	\$582,187	\$106,135	\$171,678	\$582,187	\$106,134	\$481,331	5/30/2018 STL EDD	\$935,322	\$233,830	\$0	8/29/2018	\$31,297
Subtotal for Midland County					\$582,187	\$106,135	\$171,678	\$582,187	\$106,134	\$481,331		\$935,322	\$233,830	\$0		\$31,297
Total for RTF 7c				13.24	\$2,230,093	\$310,146	\$396,083	\$2,230,093	\$304,489	\$920,812		\$2,216,821	\$415,886	\$317,738		\$1,196,066
Federal Allocation Target					\$2,230,093			\$2,230,093								
Current Unobligated Amount Federal																

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Job	Route	Location	Work Description	Miles	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 7d																
Year 2018																
County: Arenac																
LFEE Exchange																
Subtotal for Arenac County																
County: Isco					\$388,637		\$0	\$388,637		\$0		\$0	\$0	\$0		
130272 Wilber Road		Monument Rd to Gallon Rd	Resurface	2.788	\$335,488	\$0	\$83,872	\$335,488	\$0	\$215,889	4/6/2018 STL	\$440,701	\$0	\$110,175	6/19/2018	\$335,088
130273 County Road F-41		Alexander Road to Kings Corner Road	Resurface	2.312	\$174,511	\$0	\$75,489	\$174,511	\$0	\$85,406	2/22/2018 EDD	\$274,940	\$227,795	\$50,689	5/23/2018	\$174,111
202634 Auburn Rd		Iscos County Transit	Transit Vehicle Purchase	0	\$100,000	\$0	\$100,000	\$100,000	\$0	\$25,000	9/24/2018 STL	\$100,000	\$227,795	\$160,864	\$0	\$509,199
County: Ogemaw																
118925 AC		Houghton Ave to State Rd	Reconstruct	0.734	\$301,600	\$17,108	\$328,801	\$307,626	\$10,540	\$327,541	9/14/2018 STL EDD	\$317,357	\$79,339	\$201,164		\$0
118925 AC		Adrian Court Conversion	Reconstruct	0.988	\$208,395		\$208,395									\$0
County: Roscommon																
130265 Robinson Lake Rd		Various locations	Resurface	11.086	\$667,845		\$242,395	\$667,845	\$0	\$324,272	2/28/2018 STL	\$761,588	\$0	\$190,485	5/19/2018	\$667,445
130286 W Pine Dr		CR 202 - CR 100	Resurface	3.597	\$119,632	\$61,081	\$111,970	\$119,632	\$51,081	\$140,934	2/28/2018 STL EDD	\$274,940	\$0	\$59,690	5/19/2018	\$221,213
130287 Transit		RCFA area	Transit vehicle addition / replacement	0	\$18,674	\$0	\$74,696	\$18,674	\$0	\$18,674	9/24/2018 STL	\$174,696	\$18,674	\$0	9/24/2018	\$888,658
Subtotal for Roscommon County																
Total for RTF 7d				21.515	\$2,217,263	\$298,372	\$840,227	\$2,223,589	\$289,805	\$1,094,040		\$1,969,333	\$328,768	\$621,173		\$1,397,856
LFEE Purchase																
Federal Allocation Target																
Adjusted Allocation Target																
Current Unobligated Amount Federal																
RTF 8a																
Year 2018																
County: Mecosta																
202153 N Michigan Ave		Big Rapids	bus purchase	0	\$110,000	\$27,500	\$0	\$110,000	\$27,500	\$0		\$110,000	\$27,500	\$0		\$0
Subtotal for Mecosta County																
County: Montcalm					\$18,800	\$0	\$18,800	\$75,028	\$0	\$18,757	4/16/2018 STL	\$0	\$0	\$0		\$73,823
200861 Division St		Wyman Road from M-46 (Edmore) south to Mt. Chip Seal/Fog Seal	Reconstruct	3.989	\$75,200	\$0	\$18,800	\$74,887	\$0	\$18,717	4/16/2018 STL	\$0	\$0	\$0		\$67,273
202514 N Gravel Ridge Rd		CR 595 (Gravel Ridge Road) from M-46 to CR Chip Seal/Fog	Reconstruct	4.987	\$75,200	\$0	\$18,800	\$74,887	\$0	\$18,717	4/16/2018 STL	\$0	\$0	\$0		\$0
121198 W. Main		Clifford Lake Dr. to State Street	Reconstruct	5.328	\$532,275	\$390,654	\$22,346	\$659,824	\$393,356	\$215,712	4/16/2018 STL EDD EAR	\$0	\$0	\$0		\$0
LFEE exchange																
Subtotal for Montcalm County																
County: Osceola					\$600,000	\$360,654	\$59,946	\$600,000	\$393,356	\$253,186		\$0	\$0	\$0		\$141,095
LFEE exchange																
Total for RTF 8a																
Federal Allocation Target																
Current Unobligated Amount Federal																
RTF 8b																
Year 2018																
County: Allegan																
129668 18th Street		142nd Avenue to Kent County Line	Reconstruct	2.979	\$1,451,923	\$164,478	\$241,948	\$1,181,111	\$160,320	\$335,446	3/12/2018 STL CM EDD	\$1,180,771	\$160,255	\$335,351	5/21/2018	\$1,235,750
Subtotal for Allegan County																
County: Ionia					\$50,835	\$0	\$50,835	\$159,042	\$0	\$71,840	5/10/2018 STL	\$165,444	\$0	\$81,508	9/3/2018	\$0.00
129672 Various Locations		South village limit to Church St	Resurface	0.65	\$170,840	\$0	\$170,840	\$521,408	\$161,162	\$265,444	2/28/2018 STL EDD	\$473,066	\$146,220	\$240,833	6/4/2018	\$619,285.98
Subtotal for Ionia County																
County: Ottawa					\$686,659	\$164,598	\$220,939	\$680,449	\$161,162	\$337,284		\$638,509	\$146,220	\$322,342		\$619,286
129674 Osborn St		104th Avenue to 68th Avenue	Resurface	4.811	\$639,478	\$71,615	\$1,365,807	\$639,478	\$71,615	\$1,060,650	6/5/2018 STL EDD	\$1,456,239	\$394,060	\$0	8/22/2018	\$711,093
Subtotal for Ottawa County																
Total for RTF 8b				8.341	\$2,778,060	\$400,691	\$1,828,694	\$2,501,039	\$393,097	\$1,733,380		\$3,275,519	\$670,535	\$657,692		\$2,566,129
Federal Allocation Target																
Current Unobligated Amount Federal																



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RTF 9																
Year 2018																
County: Alcona																
130297 F-41	Andrews Rd to F-20		Resurface	1.894	\$296,375	\$97,623	\$20,000	\$296,375	\$97,623	\$35,686	STL EDD	\$343,307	\$85,827	\$0	3/27/2018	\$393,488
130298 F-41	Attop Hwy to Anne St		Resurface	0.4	\$135,469	\$0	\$40,000	\$135,469	\$0	\$42,104	STL	\$149,570	\$0	\$0	3/22/2018	\$145,253
County: Alcona																
Subtotal for Alcona County																
130299	Mont Marie Rd		Reconstruct	1.531	\$434,624	\$97,623	\$60,000	\$434,624	\$97,623	\$77,739	STL EDD	\$492,577	\$85,827	\$37,316		\$536,735
County: Alpena																
130298	Worth Rd to Precourt Rd		Reconstruct	1.531	\$434,624	\$97,623	\$60,000	\$434,624	\$97,623	\$77,739	STL	\$492,577	\$85,827	\$0	4/23/2018	\$441,417
County: Cheboygan																
130300	Stewart Rd to Hecksburg Rd		Reconstruct	2.061	\$552,164	\$127,772	\$10,269	\$552,164	\$127,772	\$104,366	STL EDD	\$627,058	\$156,764	\$0	6/18/2018	\$619,417
202173	Leveing Rd		plow truck	0	\$28,000	\$7,000	\$0	\$28,000	\$7,000	\$0	STL	\$28,000	\$7,000	\$0	9/21/2018	\$0
County: Crawford																
119504	S Walkey Bridge Rd		Resurface	2.368	\$391,750	\$45,733	\$52,204	\$391,750	\$45,733	\$51,819	STL EDD	\$438,283	\$63,764	\$0		\$0
County: Crawford																
Subtotal for Crawford County																
County: Montmorency																
129445	Advance Construction Conversion		Reconstruct	5.396	\$368,477	\$0	\$0	\$368,477	\$0	\$0		\$0	\$0	\$0		\$0
County: Montmorency																
Subtotal for Montmorency County																
County: Oscoda																
130307	Transit		Facility maintenance	0	\$10,000	\$2,500	\$0	\$10,000	\$2,500	\$0	STL	\$10,000	\$2,500	\$0	9/25/2018	\$0
202174	Red Oak Rd		Fog Seal	11.147	\$320,176	\$68,181	\$11,863	\$320,176	\$68,181	\$23,184	STL EDD	\$329,632	\$70,047	\$12,361	5/3/2018	\$387,872
202262	Evans Rd		Rehab Bridge Deck	0	\$59,654	\$0	\$14,913	\$59,654	\$0	\$46,862	STL	\$84,813	\$21,203	\$21,203	7/10/2018	\$59,254
County: Otsego																
Subtotal for Otsego County																
County: Oshtemo																
202175	Munier Rd		Reconstruct	2.157	\$426,419	\$0	\$520,180	\$426,419	\$0	\$624,597	STL	\$840,413	\$210,103	\$0	6/22/2018	\$426,019
County: Presque Isle																
130308	E 638 Hwy		Reconstruct	1.444	\$413,596	\$0	\$664,533	\$413,596	\$0	\$756,904	STL	\$300,862	\$0	\$669,238	8/29/2018	\$413,196
130309	Transit		Bus Purchase	0	\$10,000	\$2,500	\$0	\$10,000	\$2,500	\$0	STL	\$10,000	\$2,500	\$0	9/25/2018	\$0
202176	Evans Rd		Reconstruct	2.957	\$21,792	\$5,392	\$5,392	\$21,792	\$5,392	\$11,863	STL	\$26,655	\$6,910	\$0		\$60,810
County: Presque Isle																
Subtotal for Presque Isle County																
Total for RTF 9																
Federal Allocation Target																
Current Unobligated Amount Federal																
Total for RTF 9																
Current Unobligated Amount Federal																
RTF 10a																
Year 2018																
County: Antrim																
127113	Antrim County Transport Area wide		van Purchase	0	\$48,000	\$12,000	\$0	\$48,000	\$12,000	\$0	STL CTF	\$0	\$0	\$0	9/24/2018	\$0
130310	Transit		Crash and Shape / Resurface	0	\$12,000	\$3,000	\$0	\$12,000	\$3,000	\$0	STL	\$12,000	\$3,000	\$0	9/24/2018	\$0
130311	Transit		Crash and Shape / Resurface	1.541	\$460,000	\$100,000	\$237,239	\$460,000	\$100,000	\$47,948	STL EDD	\$583,094	\$148,273	\$0	7/51/2018	\$657,765
County: Antrim																
Subtotal for Antrim County																
County: Charlevoix																
130307	Water St		Crash and Shape / Resurface	0.488	\$150,000	\$100,000	\$260,000	\$150,000	\$121,161	\$83,559	STL EDD	\$208,584	\$86,910	\$0	6/18/2018	\$0
130358	N Lake St		Crash and Shape / Resurface	0.458	\$125,000	\$100,000	\$458,240	\$125,000	\$74,897	\$74,897	STL EDD	\$308,584	\$573,606	\$0	6/18/2018	\$0
130359	Marion Center Rd		Crash and shape / resurface	1.036	\$505,624	\$300,000	\$798,476	\$505,624	\$254,857	\$962,616	STL EDD	\$208,584	\$86,910	\$573,606		\$0
County: Emmet																
119374	N Conway Rd		Reconstruct	2.229	\$718,083	\$134,819	\$91,151	\$722,991	\$133,182	\$85,130	STL EDD	\$840,969	\$154,915	\$110,654	7/3/2018	\$75,689
County: Emmet																
Subtotal for Emmet County																
County: Kalkaska																
202337	County Road 612 NE		CR 612 from Bear Lake Road to Blue Lake Ro Resurface	2.014	\$159,000	\$0	\$91,000	\$159,000	\$0	\$123,843	STL	\$225,875	\$0	\$56,469	5/29/2018	\$158,600
County: Kalkaska																
Subtotal for Kalkaska County																
Total for RTF 10a																
Federal Allocation Target																
Current Unobligated Amount Federal																
Total for RTF 10a																
Current Unobligated Amount Federal																

Rural Task Force Financial Status Report Fiscal Year 2018  
September 30, 2018

Job	Route	Location	Work Description	Miles	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 10b																
County: Manistee																
126854	Countywide	Countywide	Resurface	15.925	\$467,973	\$0	\$116,693	\$433,108	\$0	\$108,277	11/20/2017 STL	\$427,443	\$0	\$108,881	3/6/2018	\$427,454
126854	Transit	Manistee County Transportation, Inc.	Transit facility	0	\$30,000	\$7,500	\$0	\$30,000	\$7,500	\$0	9/24/2018 STL	\$30,000	\$7,500	\$0	9/24/2018	\$0
201819	13 Mile Rd	13 Mile and Healy Lake Rd.	Resurface HMA + Pavement Markings	5.221	\$0	\$175,965	\$58,655	\$0	\$163,368	\$54,455	12/5/2017 EDD	\$0	\$170,771	\$40,543	3/6/2018	\$160,181
Subtotal for Manistee County					\$497,973	\$183,465	\$175,648	\$463,108	\$170,866	\$162,732		\$457,443	\$177,671	\$149,403		\$587,645
County: Wexford																
LFEE exchange																
126893	Transit	Cadillac/Wexford Transit Authority	Vehicle Purchase	0	\$918,077	\$7,250	\$0	\$918,077	\$7,250	\$0	9/24/2018 STL	\$29,000	\$7,250	\$0	9/24/2018	\$0
Subtotal for Wexford County					\$918,077	\$7,250	\$0	\$918,077	\$7,250	\$0		\$29,000	\$7,250	\$0		\$0
Total for RTF 10b					\$1,416,050	\$190,715	\$175,648	\$1,410,185	\$178,116	\$162,732		\$486,443	\$184,921	\$149,403		\$587,645
Federal Allocation Target								\$1,445,050								
Current Unobligated Amount Federal								\$34,865								
RTF 10c																
County: Benzie																
119196	S Marshall Rd	Homestead Rd north to US-31	Trench, widen and overlay	3.48	\$636,712	\$135,301	\$23,877	\$636,712	\$135,301	\$23,877	2/28/2018 STL EDD	\$709,910	\$130,855	\$26,618	5/24/2018	\$636,976
Subtotal for Benzie County					\$636,712	\$135,301	\$23,877	\$636,712	\$135,301	\$23,877		\$709,910	\$130,855	\$26,618		\$636,976
County: Grand Traverse																
130375	3 Mile Rd	Garfield to 1370 Ft. South of Smith Road	Resurface	2	\$280,000	\$84,000	\$0	\$257,833	\$31,359	\$59,232	4/9/2018 STL EDD	\$257,483	\$31,313	\$59,147	6/26/2018	\$0
202953	Cass Rd	Bay Area Transportation Authority	Radio Upgrades including base and lower	0	\$38,027	\$9,506	\$0	\$38,028	\$9,507	\$0	9/24/2018 STL	\$38,028	\$9,507	\$0	9/24/2018	\$0
202953	Cass Rd	Bay Area Transportation Authority	Bus Purchase	0	\$101,288	\$25,322	\$0	\$101,288	\$25,322	\$0	9/24/2018 STL	\$101,288	\$25,322	\$0	9/24/2018	\$0
202954	Cass Rd	Bay Area Transportation Authority	Bus purchase	0	\$101,288	\$25,322	\$0	\$101,288	\$25,322	\$0	9/24/2018 STL	\$101,288	\$25,322	\$0	9/24/2018	\$0
Subtotal for Grand Traverse County					\$520,603	\$164,150	\$0	\$498,435	\$91,509	\$59,232		\$498,065	\$91,464	\$59,147		\$0
Total for RTF 10c					\$1,258,315	\$374,701	\$23,877	\$1,236,147	\$252,060	\$83,109		\$1,308,875	\$267,548	\$85,765		\$838,976
Federal Allocation Target								\$1,268,315								
Current Unobligated Amount Federal								\$32,168								
RTF 11																
County: Chippewa																
130362	Lakeshore Dr	Red Pine Lake to Brimley State Park Entrance	Reconstruct	6.608	\$792,229	\$185,524	\$901,160	\$971,580	\$186,015	\$1,037,596	2/28/2018 STL EDD	\$953,735	\$227,080	\$1,089,983	5/29/2018	\$225,469
207231	6758S	EUPTA	Office equipment	0	\$6,400	\$1,600	\$0	\$6,400	\$1,600	\$0	9/24/2018 STL	\$6,400	\$1,600	\$0	9/24/2018	\$0
Subtotal for Chippewa County					\$798,629	\$187,124	\$901,160	\$977,980	\$187,615	\$1,037,596		\$960,135	\$228,680	\$1,089,983		\$225,469
County: Lapeer																
130384	CR 407	W of M-123, MP 3.0 to 4.8	Resurface	1.8	\$370,000	\$80,000	\$33,000	\$368,253	\$81,303	\$28,695	9/17/2018 STL EDD	\$0	\$0	\$0		\$0
130386	Transit	EUPTA area	Van purchase	0	\$400,000	\$7,500	\$0	\$398,253	\$88,803	\$28,695	9/24/2018 STL	\$30,000	\$7,500	\$0	9/24/2018	\$0
Subtotal for Luce County					\$770,000	\$87,500	\$33,000	\$398,253	\$88,803	\$28,695		\$30,000	\$7,500	\$0		\$0
County: Mackinac																
130387	3 Mile Rd	M-134 north 5.5 miles, and 3 miles west of 3 M	Resurface	8.505	\$514,000	\$96,000	\$32,500	\$484,013	\$90,752	\$30,251	12/28/2017 STL EDD	\$455,847	\$0	\$113,982	3/19/2018	\$541,318
Subtotal for Mackinac County					\$514,000	\$96,000	\$32,500	\$484,013	\$90,752	\$30,251		\$455,847	\$0	\$113,982		\$541,318
Total for RTF 11					\$1,712,629	\$370,624	\$986,660	\$1,760,245	\$347,170	\$1,096,541		\$1,445,982	\$236,180	\$1,203,945		\$766,807
Federal Allocation Target								\$1,714,613								
Current Unobligated Amount Federal								\$45,632								

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Job	Route	Location	Work Description	Miles	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 12a																
Year 2018																
County: Alger																
129731 Transit		Alger Transit Authority	Transit maintenance equipment and parts	0	\$16,000	\$4,000	\$0	\$16,000	\$4,000	\$0	9/21/2018 STL	\$16,000	\$4,000	\$0	9/21/2018	\$0
129732 Transit		Alger Transit Authority	Transit vehicle additions/replacements	0	\$22,000	\$5,500	\$0	\$22,000	\$5,500	\$0	9/21/2018 STL	\$22,000	\$5,500	\$0	9/21/2018	\$0
129734 Old US41		M-67 extending 0.5 miles south	Reconstruct	0.5	\$22,046	\$39,954	\$43,000	\$218,764	\$31,252	\$90,170	11/29/2017 STL EDD	\$228,890	\$32,841	\$94,342	9/15/2018	\$270,304
200267 Sand Point Rd		.8 miles of Sand Point Road	Resurface	1.139	\$100,000	\$0	\$0	\$116,914	\$0	\$29,228	9/14/2018 STL	\$116,914	\$0	\$29,128	11/19/2018	\$0
200269 Sand Point Rd		2.0 miles of Sand Point Road	Resurface	1.139	\$100,000	\$0	\$0	\$116,914	\$0	\$29,228	9/14/2018 STL	\$116,914	\$0	\$29,128	11/19/2018	\$0
Subtotal for Alger County																
UETTE			Transit Operations Equipment/security/surveillance		\$435,331	\$50,775	\$68,000	\$378,963	\$42,073	\$119,398		\$389,688	\$43,663	\$123,470		\$270,304
County: Marquette																
129734 Old US41		West Branch Township Line - Northwily 1.5 mi Creek and Shape	Reconstruct	1.5	\$485,600	\$0	\$121,400	\$469,164	\$0	\$124,439	1/04/2018 STL	\$469,164	\$0	\$124,439	5/9/2018	\$254,700
129736 County Road 801		Marquette County Jail Addition	Transit vehicle additions/replacement	0	\$80,000	\$20,000	\$0	\$80,000	\$20,000	\$0	9/24/2018 STL	\$80,000	\$20,000	\$0	9/24/2018	\$0
129799 County Road 801		CR 801 M-65 to GR LLF (Cabraine Lane)	Resurface	3.014	\$447,376	\$0	\$111,844	\$433,126	\$0	\$108,262	2/21/2018 STL	\$432,796	\$0	\$108,182	5/16/2018	\$0
Subtotal for Marquette County																
County: Schoolcraft					\$1,012,976	\$20,000	\$233,244	\$1,011,280	\$20,000	\$232,820		\$1,010,480	\$20,000	\$232,620		\$655,318
202609 County Road 436		Various locations on County Roads 436, 438, -Chip Seal and Fog Seal		5.605	\$323,533	\$76,143	\$50,324	\$204,970	\$76,000	\$49,595	3/2/2018 STL EDD	\$241,900	\$89,737	\$58,524	6/28/2018	\$331,637
202724 Little Harbor Rd		CR 435 from 1.0 mile east of the county line to Resurface		1.082	\$75,200	\$0	\$18,800	\$75,431	\$0	\$18,858	9/14/2018 STL	\$75,431	\$0	\$18,858	9/14/2018	\$74,863
204235 County Road 447		2.0 miles east of M-77 to 2.3 miles east of M-7 road rehabilitation		0.3	\$75,200	\$0	\$18,800	\$75,057	\$0	\$18,764	8/14/2018 STL	\$75,057	\$0	\$18,764	9/15/2018	\$0
204241 Riverside Truck Trl		0.5 miles north of Bear Creek to 1.0 miles north Road Rehabilitation		0.5	\$75,200	\$0	\$18,800	\$75,104	\$0	\$18,776	9/14/2018 STL	\$75,104	\$0	\$18,776	9/15/2018	\$0
204195 Lakeside Rd		Manistique	addition on to a building	0	\$49,600	\$12,400	\$0	\$49,600	\$12,400	\$0	9/28/2018 STL	\$49,600	\$12,400	\$0	9/28/2018	\$0
Subtotal for Schoolcraft County																
Total for RTF 12a				13.64	\$478,733	\$88,543	\$106,724	\$480,063	\$88,400	\$105,963		\$291,500	\$102,137	\$58,524		\$408,500
Federal Allocation Target																
Current Unobligated Amount Federal																
RTF 12b																
Year 2018																
County: Delta																
204812 N 27th Ave		Araswide	Facilities Improvement (formerly JN119385)	0	\$60,000	\$15,000	\$0	\$60,000	\$15,000	\$0	9/27/2018 STL	\$60,000	\$15,000	\$0	9/27/2018	\$0
129707 Forest Highway 13		Starting 12.95 miles north of US-2 to 16.06 mi Reconstruct		6.109	\$778,876	\$0	\$194,719	\$778,876	\$0	\$216,415	3/20/2018 STL	\$0	\$0	\$0		\$0
Subtotal for Delta County																
USON					\$838,876	\$15,000	\$194,719	\$838,876	\$15,000	\$216,415		\$60,000	\$15,000	\$0		\$0
County: Dickinson																
USON		LFEE exchange			\$345,000			\$345,000								
129713 Transit		TRICO, Inc.	Transit vehicle additions/replacements	0	\$45,000	\$11,250	\$0	\$45,000	\$11,250	\$0	9/25/2018 STL	\$45,000	\$11,250	\$0	9/25/2018	\$0
129714 Transit		Upper Peninsula Community Services, Inc.	Transit vehicle additions/replacements	0	\$45,000	\$11,250	\$0	\$45,000	\$11,250	\$0	9/25/2018 STL	\$45,000	\$11,250	\$0	9/25/2018	\$0
202286 Hooper St		TRICO Iron Mountain MI	Transit Equipment and parts, tires, radios	0	\$10,000	\$2,500	\$0	\$10,000	\$2,500	\$0	9/25/2018 STL	\$10,000	\$2,500	\$0	9/25/2018	\$0
Subtotal for Dickinson County																
USON					\$445,000	\$25,000	\$0	\$445,000	\$25,000	\$0		\$100,000	\$25,000	\$0		\$0
County: Menominee																
129709 GR 360		From M-2 Road to No. 26.5 Road	Reconstruct	2.365	\$772,418	\$244,302	\$0	\$827,173	\$261,213	\$18,173	12/20/2017 STL EDD	\$875,694	\$276,635	\$18,000	9/27/2018	\$1,225,249
202164 River Rd		US 41 east to City Limits	Reconstruct paving, pavement markings	0.378	\$75,000	\$19,000	\$0	\$120,449	\$30,112	\$30,112	2/8/2018 STL	\$116,975	\$29,119	\$29,119	9/21/2018	\$1,268,557
Subtotal for Menominee County																
Total for RTF 12b				8.852	\$2,131,294	\$284,302	\$213,719	\$2,231,498	\$261,213	\$264,700		\$992,169	\$276,635	\$47,119		\$1,361,806
Federal Allocation Target																
Current Unobligated Amount Federal																
US 41 east to City Limits																
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**Rural Task Force Financial Status Report Fiscal Year 2018**  
**September 30, 2018**

Job	Route	Location	Work Description	Miles	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Funding Source	Award Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
<b>RTF 13a</b>																
<b>Year 2018</b>																
<b>County: Baraga</b>																
<b>HTON LFFE exchange</b>																
<b>County: Houghton</b>																
123761	P102	Pike River Road (aka Lake Ave North) from Al Resurfacing	Safety • Pavement markings	1.807			\$72,446	\$296,539	\$0	\$74,136	1/9/2018 STL	\$283,630	\$0	\$70,908	31/6/2018	\$283,630
202763	Lake Forest Rd	County Wide		0	\$51,163	\$0	\$0	\$298,450	\$0	\$52,140	1/9/2018 STL	\$205,330	\$0	\$51,349	31/6/2018	\$205,330
202764	County Road 16	Pike River Road - Laird Road North for 75 mil Cold Milling, geogrid, aggregate base, HMA surfacing		0.742	\$21,895	\$0	\$53,645	\$208,450	\$0	\$52,140	1/9/2018 STL	\$488,663	\$0	\$122,216		\$490,519
<b>ENAW Subtotal for Houghton County</b>							<b>\$0</b>	<b>\$504,990</b>	<b>\$0</b>	<b>\$126,247</b>						
<b>County: Keweenaw</b>																
116888	Pike Milk Point Rd	Pine Dr to N. Farmers Block	Resurfacing	1.5	\$215,800	\$21,000	\$59,200	\$200,477	\$19,224	\$54,626	1/24/2018 STL EDD	\$203,824	\$19,545	\$55,842	4/23/2018	\$223,369
<b>Subtotal for Keweenaw County</b>							<b>\$21,000</b>	<b>\$200,477</b>	<b>\$19,224</b>	<b>\$54,925</b>		<b>\$203,824</b>	<b>\$19,545</b>	<b>\$55,842</b>		<b>\$223,369</b>
<b>Total for RTF 13a</b>					<b>3.749</b>	<b>\$1,196,230</b>	<b>\$21,000</b>	<b>\$185,293</b>	<b>\$1,175,411</b>	<b>\$18,173</b>		<b>\$692,687</b>	<b>\$19,545</b>	<b>\$170,068</b>		<b>\$713,888</b>
<b>Federal Allocation Target</b>								<b>\$1,196,289</b>	<b>\$19,224</b>	<b>\$181,173</b>						
<b>Current Unobligated Amount Federal</b>								<b>\$29,877</b>								
<b>RTF 13b</b>																
<b>Year 2018</b>																
<b>County: Gogebic</b>																
130435	Lake Rd	0.13 miles of Partridge Lane thence west and	Reconstruction - HMA crushing and shaping, aggregate	3.53	\$544,009	\$0	\$136,002	\$517,685	\$0	\$129,467	2/29/2018 STL EMRP	\$517,685	\$0	\$129,397	5/21/2018	\$537,124
130441	County Road 16	CR 16	CR 16	0	\$56,300	\$14,000	\$0	\$56,300	\$14,000	\$0	9/21/2018 STL	\$56,300	\$14,000	\$0	9/21/2018	\$637,124
<b>Subtotal for Gogebic County</b>						<b>\$14,000</b>	<b>\$136,002</b>	<b>\$673,986</b>	<b>\$14,000</b>	<b>\$129,467</b>		<b>\$573,986</b>	<b>\$14,000</b>	<b>\$129,397</b>		
<b>County: Iron</b>																
119627	CR 424	2 Mile Hill to Kollas	Resurfacing	1.3	\$284,657	\$111,060	\$2,435	\$335,738	\$125,902	\$4,663	4/3/2018 STL EDD	\$335,378	\$125,767	\$4,658	7/3/2018	\$0
130455	CR 651 / Sunset Lake	Section 16 Rd to Noren Rd	Resurfacing	0.62	\$144,000	\$0	\$36,000	\$196,128	\$0	\$39,032	2/2/2018 STL	\$148,372	\$0	\$37,693	4/23/2018	\$191,039
202766	Tobin Alpha Rd	US-2 to Alpha North village limits	Chip Seal	3.616	\$123,700	\$0	\$30,925	\$196,128	\$0	\$0		\$0	\$0	\$0		\$0
<b>Subtotal for Iron County</b>						<b>\$111,060</b>	<b>\$69,360</b>	<b>\$491,865</b>	<b>\$125,902</b>	<b>\$43,695</b>		<b>\$483,750</b>	<b>\$125,767</b>	<b>\$41,751</b>		<b>\$131,039</b>
<b>County: Ontonagon County</b>																
<b>NAGON LFFE exchange</b>																
130456	Transit	OCBOC service area	Admin vehicle purchase	0	\$27,200	\$6,800	\$0	\$27,200	\$6,800	\$0	9/21/2018 STL	\$27,200	\$6,800	\$0	9/21/2018	\$0
130457	Transit	OCBOC service area	Hoist purchase	0	\$9,200	\$9,200	\$0	\$9,200	\$9,200	\$0	9/24/2018 STL	\$9,200	\$9,200	\$0	9/24/2018	\$0
130459	Transit	OCBOC service area	New rule	0.403	\$23,684	\$23,684	\$0	\$23,684	\$23,684	\$0	9/24/2018 STL	\$23,684	\$23,684	\$0	9/24/2018	\$0
<b>Subtotal for Ontonagon County</b>						<b>\$23,684</b>	<b>\$70,621</b>	<b>\$554,000</b>	<b>\$16,000</b>	<b>\$0</b>		<b>\$64,000</b>	<b>\$16,000</b>	<b>\$0</b>		<b>\$0</b>
<b>Total for RTF 13b</b>					<b>9.669</b>	<b>\$1,706,366</b>	<b>\$423,544</b>	<b>\$275,983</b>	<b>\$1,617,986</b>	<b>\$173,192</b>		<b>\$1,121,336</b>	<b>\$155,767</b>	<b>\$171,146</b>		<b>\$668,164</b>
<b>Federal Allocation Target</b>								<b>\$1,637,163</b>	<b>\$155,902</b>	<b>\$173,192</b>						
<b>Current Unobligated Amount Federal</b>								<b>\$19,177</b>								

Rural Task Force Financial Status Report Fiscal Year 2018  
September 30, 2018

Job	Route	Location	Work Description	Miles	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Funding Source	Award Ant	Award State Amt	Award Local Amt	Award Date	Cost To Date
<b>RTF 14</b>																
<b>County: Lake</b>																
127282	Yates Dial A Ride	Yates Dial A Ride	Light Duty truck with plow	0	\$42,400	\$10,600	\$0	\$42,400	\$10,600	\$0	9/21/2018 STL	\$42,400	\$10,600	\$0	9/21/2018	\$0
202233	Yates Dial A Ride	Yates Dial A Ride	Reconstruct	4.375	\$42,400	\$10,600	\$0	\$42,400	\$10,600	\$0	9/21/2018 STL	\$42,400	\$10,600	\$0	9/21/2018	\$469,532
202233	Yates Dial A Ride	Yates Dial A Ride	Reconstruct	0.175	\$18,000	\$0	\$4,500	\$12,012	\$0	\$3,003	12/29/2017 STL	\$7,638	\$0	\$1,910	2/29/2018	\$7,638
203464	W 8 Mile Rd	8 mile Rd, Bass Lake Rd. to Johnson Rd.	Reconstruct	2.774	\$60,000	\$0	\$16,000	\$62,888	\$0	\$16,720	6/19/2018 STL	\$0	\$0	\$0	\$0	\$0
203465	E Old M 63	Old M-63 from Douglas Rd. to Saddle Rd.	Chip Seal	3.432	\$59,226	\$0	\$34,773	\$58,857	\$0	\$34,450	6/19/2018 STL	\$0	\$0	\$0	\$0	\$0
203466	N Johnson Rd	Johnson (6mi to 9mi), 9 mile (Johnson - Brook Chip Seal	Chip Seal	2.729	\$46,000	\$0	\$29,000	\$46,822	\$0	\$29,835	6/27/2018 STL	\$0	\$0	\$0	\$0	\$0
<b>Subtotal for Lake County</b>					<b>\$579,840</b>	<b>\$119,221</b>	<b>\$84,273</b>	<b>\$877,124</b>	<b>\$116,440</b>	<b>\$84,108</b>		<b>\$427,302</b>	<b>\$123,289</b>	<b>\$1,910</b>		<b>\$497,591</b>
<b>County: Mason</b>																
<b>LFEE exchange</b>					<b>\$462,864</b>			<b>\$462,864</b>								
<b>County: Muskegon</b>																
130461	Giles Rd	Scenic to Ellys	Reconstruct	3.019	\$330,782	\$0	\$640,889	\$650,364	\$0	\$335,036	9/14/2018 STL	\$0	\$0	\$0	2/15/2018	\$0
201738	River Rd	River Road between Buys and Peterson	Reconstruction	1.495	\$438,090	\$0	\$109,522	\$387,596	\$0	\$96,989	11/21/2017 STL	\$404,081	\$0	\$101,020		\$404,111
<b>Subtotal for Muskegon County</b>					<b>\$768,872</b>	<b>\$0</b>	<b>\$750,411</b>	<b>\$1,038,320</b>	<b>\$0</b>	<b>\$432,025</b>		<b>\$404,081</b>	<b>\$0</b>	<b>\$101,020</b>		<b>\$404,111</b>
<b>County: Newaygo</b>																
<b>NA</b>					<b>\$750,000</b>			<b>\$750,000</b>								
<b>County: Oceana</b>																
200527	N Oceana Dr	Oceana Drive from Lever Rd. to 1000 feet Nor	Reconstruction, asphalt crush and shape	2.714	\$167,447	\$15,805	\$1,142,120	\$170,990	\$12,156	\$1,033,283	9/6/2018 STLEDD	\$170,190	\$12,151	\$1,033,188	4/3453	\$0
200528	N Oceana Dr	Oceana Drive from Hart Bridge north to Lever	Asphalt Reconstruction	1.2	\$445,319	\$95,723	\$128,958	\$388,438	\$48,148	\$128,396	12/19/2017 STLEDD	\$340,354	\$45,719	\$127,191	3/19/2018	\$388,105
<b>Subtotal for Oceana County</b>					<b>\$612,766</b>	<b>\$111,528</b>	<b>\$1,271,078</b>	<b>\$528,426</b>	<b>\$60,304</b>	<b>\$1,161,678</b>		<b>\$510,544</b>	<b>\$57,871</b>	<b>\$1,155,106</b>		<b>\$386,105</b>
<b>Total Programmed for RTF 14</b>					<b>(Note: Bid Savings was reprogrammed)</b>											
<b>Federal Allocation Target</b>					<b>22,529</b>	<b>\$3,174,342</b>	<b>\$230,749</b>	<b>\$2,105,762</b>	<b>\$3,356,934</b>	<b>\$176,745</b>	<b>\$1,877,811</b>	<b>\$1,341,926</b>	<b>\$181,160</b>	<b>\$1,256,036</b>		<b>\$1,287,807</b>
<b>Current Unobligated Amount Federal</b>						<b>\$2,912,356</b>		<b>\$2,912,356</b>		<b>\$444,578</b>						

Note: Projects that are capped are shown as 80/20 (federal and match) of the total amount of the project in the award columns. This can skew the values.  
Capped projects will only not exceed the obligated amount for Federal or State portions.

**Program Totals for all RTFs**

Total Federal Allocation Target	\$46,513,968
LFEE Adjustment	\$3,875,053
Total Adjusted Federal Allocation Target	\$50,389,021
Total Initial Obligation Federal	\$52,311,341
Current Federal Unobligated Amount	-\$1,922,319

This is the total amount purchased by RTF counties  
Includes the LFEE amount purchased by RTF counties

**Total project miles for the RTF Program**

395.336

**2018 Project that were not obligated**

<b>RTF 13a</b>																
<b>Houghton County</b>																
202163	Lake Front Rd	County wide	safety - pavement markings		\$6,113	\$0	\$0	\$0	\$0	\$0	STL	\$0	\$0	\$0		\$0
<b>RTF 13b</b>																
<b>Iron County</b>																
202766	Tobin Alpha Rd	US-2 to Alpha North village limits	Chip Seal		\$123,700	\$0	\$30,925	\$0	\$0	\$0	STL	\$0	\$0	\$0		\$0

# **Fiscal Year 2018 Local Federal Fund Exchange Program Report**

**October 19, 2018**

## **Background**

In the fall of 2015, the County Road Association (CRA) proposed a Local Federal Fund Exchange (LFFE) Program to the Rural Task Force (RTF) Program Advisory Board. The RTF Program Advisory Board agreed to begin a pilot program to assess the validity of an exchange program. To ensure State Transportation Improvement Program (STIP) stability, and as the stewards of the federal aid process, MDOT agreed to an exchange program and developed suitable guidelines. Steve Puuri from CRA, Denise Jones, Eric Mullen, Pam Boyd, all from the Michigan Department of Transportation (MDOT) worked together to develop the Local Federal Fund Exchange Program Pilot Guidelines and Procedures document. Sample agreements and procedures were developed and put into place. The pilot called for a limit of five federal fund exchanges, to allow for any issues to be worked out.

Although there were several entities negotiating federal fund exchanges in FY 2016, only one exchange (Montcalm County to Kent County) took place. The lack of exchanges in FY 2016 is attributed to the timing of the completed guidelines and procedures, as well as, additional questions that were raised by potential participants.

Due to the lack of transactions in FY 2016, the pilot was continued in FY 2017 and the exchanges remained limited to five transactions. There were five federal fund exchange transactions completed in FY 2017. Concerns raised by RTF Program Advisory Board members and MDOT management were addressed with updates to the 2018 LFFE Program Guidelines. The agreement was not changed from the original template developed in 2015. The 2018 Program was expanded to allow fifteen exchanges. The issues and solutions addressed are listed in the *The Rural Task Force (RTF) Local Federal Fund Exchange Program Proposal for FY 2018*, Appendix A.

## **Description of FY 2018 Program**

Steve Puuri created a webpage on the CRA website to assist buyers and sellers in identifying potential partners for fund exchanges. This site also outlines the exchanges, funding amounts, rate of exchange, and the date the agreements are signed. Thirteen exchanges were successfully executed in 2018 (as outlined below).

## 2018 Local Federal Fund Exchanges

Buying County	Amount	Selling County	Payback Amount	Date of Agreement
Clinton	\$368,637.00	Arenac	\$294,909.60	February 22, 2018
Oakland	\$345,000.00	Dickinson	\$258,750.00	November 9, 2017
Oakland	\$462,864.00	Mason	\$347,148.00	January 11, 2018
Oakland	\$469,945.00	Baraga	\$352,459.00	January 25, 2018
Oakland	\$450,000.00	Newaygo	\$337,500.00	January 25, 2018
Kent	\$300,000.00	Newaygo	\$225,000.00	January 10, 2018
Roscommon	\$505,752.00	Gladwin	\$404,601.60	May 17, 2017
Jackson	\$308,144.00	Barry	\$277,330.00	March 20, 2018
Jackson	\$490,000.00	Ontonagon	\$392,000.00	March 20, 2018
Jackson	\$757,600.00	Osceola	\$606,080.00	March 20, 2018
Jackson	\$526,843.00	St. Joseph	\$474,158.70	March 20, 2018
Jackson	\$918,077.00	Wexford	\$734,461.60	March 20, 2018
Kent	\$600,000.00	Montcalm	\$450,000.00	December 19, 2017
Total STP funds Exchanged	<b>\$6,502,862.00</b>			

In 2018, a more formal process for handling the exchanges was developed. This includes requesting transfers of STP allocation and obligation authority through MDOT Finance and notification to the participating counties and MDOT Local Agency Programs (LAP). A *Selling County Project Information* spreadsheet was developed and distributed to all the selling counties, to track the State funds that were exchanged for the Federal STP funds. This spreadsheet documents that those projects, previously listed on the S/TIP by the selling county, are completed. The information compiled from the *Selling County Project Information* spreadsheets for the 2018 LFFE Program is included in Appendix B. Comments provided by the Sellers as to the value of the program are included in Appendix C.

All of the S/TIP projects that the money was exchanged from were built or are in the process of being built with the exception of the Hardy Dam project in Newaygo County which has been and still is in limbo. Consumers Energy is having to satisfy the FERC for the approval of their project, which has impact on the timeline as they are tied. Initially programmed for 2018, it now has most likely been pushed back to 2020/2021. Because of this delay Newaygo County utilized the money for the two projects listed in Appendix B.

### Summary

The Sellers information demonstrates that the program is beneficial to the participating agencies and the communities they serve. Because the exchanges are negotiated after project selection other RTF members are not negatively effected. The side agreement between Fremont and Newaygo County was a good example of inter-agency cooperation that allowed Fremont to

benefit without being directly involved in the exchange. We have formalized the ability for other RTFs to arrange similar agreements if they so choose.

The process to handle matches has been refined by Steve Puuri and the methodology to handle the exchanges within MDOT has been put into practice. There is still a question as to the amount of work for MDOT staff as a result of this program. The issue of when the local funds are paid to the seller was raised at the RTF Program Advisory Board. It was decided to change the trigger of the payback to the confirmation for the allocation being transferred in MDOT finance rather than the obligation of the federal funds by the Buyer. This change will be made in the agreement template and the guidelines. In consideration of the information it is the recommendation of MDOT staff that the program continue and be expanded to 30 exchanges for 2019.



## **Appendix A**

### **The Rural Task Force (RTF) Local Federal Fund Exchange Program Proposal for FY 2018**

**November 2, 2017**

It is the responsibility of the Michigan Department of Transportation (MDOT) to ensure stability of the State Transportation Improvement Program (STIP) including a fair and transparent process for project selection and adherence to the federal transportation planning process. MDOT is recommending changes to the Local Federal Fund Exchange Program to uphold this responsibility. With the expansion of the Local Federal Fund Exchange Program, it is to be made available to all RTF agency members, including small cities, villages and transit agencies (as outlined in the Recommendations under Issue 4).

Below is a summary of issues and recommendations that have been compiled from a MDOT staff report (that evaluated the 2016 and 2017 Local Federal Fund Exchange Program pilot), notes from meetings and internal MDOT discussions.

**Note:**

The term “federal-aid projects” includes all “federal-aid eligible activities” listed in the STIP.

#### **1. Issue**

To ensure that federal funds are used appropriately and verify that the non-federal transportation dollars are used to implement the seller’s original federal-aid project(s), as prioritized within the Rural Task Force (RTF) project selection process.

#### **Recommendations**

- The Local Federal Fund Exchange Program agreements will be modified to specify the federal-aid project(s) and funding amounts, that the buying and selling agencies will utilize. Rural funding must be utilized on federal aid projects, in rural counties, as well as rural areas within urban counties (as defined by the adjusted census urban boundary).
- If the selling agency does not intend to utilize the non-federal transportation dollars that they have obtained for the prioritized federal-aid project(s), then MDOT may not allow the agreement to move forward.

#### **2. Issue**

Ensure that stability of the STIP is maintained, particularly in the first two years of the STIP, as required by the Federal Highway Administration (FHWA).

#### **Recommendation**

- In addition to the recommendations above, to ensure that the current year federal-aid project(s) in the STIP are not abandoned, the Local Federal Fund Exchange Program agreements will be modified to specify the federal-aid project(s) and funding amounts, that the buying and selling agencies will utilize.

### **3. Issue**

Federal-aid exchanges of future year funding are problematic because of the uncertainty of the amount of federal aid and the lack of ability to track any future year dollars in any financial system at MDOT.

#### **Recommendations**

- Federal-aid exchanges will remain limited to current fiscal year exchanges. Federal funds must be obligated in the year of allocation to avoid fiscal constraint issues in the STIP.
- The ability to bank non-federal transportation dollars and use them in subsequent years is allowed, on a limited basis, to fund larger scale projects and should be maintained as part of the Program. MDOT staff will work with the CRA Engineering Specialist to update the 2018 Local Federal Fund Exchange Program guidelines and agreements. These updates will include a tracking protocol that will identify future non-federal transportation dollar project(s) (or activities) and the year of project implementation. A two-year limit will apply to the banking of non-federal transportation dollars.

### **4. Issue**

The concerns expressed by RTF Program Advisory Board members, regarding the reduction in funding due to counties participating in the Local Federal Fund Exchange Program, could negatively impact the total funding available within the individual RTF.

#### **Recommendations**

- Implementation of the RTF prioritized federal aid project(s) utilizing non-federal transportation dollars, must be in adherence to the RTF project selection process (ensuring participation from counties, small cities, villages and transit agencies), thus safeguarding against negative financial impacts to all agencies within the RTF.
- MDOT, working with CRA, made the Local Federal Fund Exchange Program pilot available to the County Road agencies. However, with the expansion of the Local Federal Fund Exchange Program, it is to be made available to all RTF agency members (including small cities, villages and transit agencies).
- Recognizing that other agencies have not been involved in the development and review of the current Local Federal Fund Exchange Program, if there is interest from other RTF agencies to participate, MDOT will work with the RTF Program Advisory Board and the requesting RTF agencies (such as Michigan Municipal League (MML) and Transit Association members) to determine the applicability and logistics of participating in the Program and establish the process and methodology for participation. The objective in subsequent years is to have one program agreement that can be utilized by all participants in the Local Federal Fund Exchange Program.

## **5. Issue**

Tracking those projects or activities using non-federal transportation dollars coming back to the selling agency (to ensure that STIP stability and the impacts to the federal aid system, can be evaluated and demonstrated).

### **Recommendations**

- It is the expectation of MDOT that the RTF members will proactively work with their Regional Planning Agency (RPA) representative to monitor and track all project and funding exchanges and to ensure accuracy of financial reports pertaining to the exchange of federal and state funds.
- MDOT staff will work with the CRA Engineering Specialist to update the 2018 Local Federal Fund Exchange Program guidelines and agreements. This will include reporting requirements from the selling agency to the appropriate RPA representative. This information will then be included in the monthly status report, which is sent from the RPA representative to the MDOT RTF staff.

Note: The Act 51 report is not an effective tool for tracking federal aid exchange projects or activities, due to the timeline in which they are submitted (May) and approved (September) of the following fiscal year.

## **6. Issue**

Changing federal aid allocation estimates are not specifically addressed in the current Local Federal Fund Exchange Program agreements.

### **Recommendations**

- The funding amount identified in the Local Federal Fund Exchange Program agreements is (and shall remain) for a specified dollar amount. If the buyer and seller choose to adjust the agreement, an amended agreement is required and a copy is to be provided to the MDOT RTF Coordinator.
- If there is a significant dollar change to the original agreement (exceeding \$10,000), then the amended agreement amount would need to be approved by the appropriate RTF committee (to ensure fair distribution of funds between all agencies on the RTF committee). A copy of the updated agreement and RTF meeting notes are also to be submitted to MDOT RTF Coordinator.

## **7. Issue**

To ensure adherence of the objectives of the Local Federal Fund Exchange Program, non-federal transportation dollars that are returned to the seller must be used as outlined in the guidelines and agreements.

### **Recommendation**

- MDOT staff will work with the CRA Engineering Specialist to update the 2018 Local Federal Fund Exchange Program guidelines and agreements to include language, stating that agencies that do not follow Program guidelines, the terms of the agreement or misuse the Program funds, will not be allowed to participate in the Local Federal Fund Exchange Program for the next four years without MDOT approval.

## **8. Issue**

Request for expansion of Local Federal Fund Exchange Program.

### **Recommendations**

- Expanding the Program from five to fifteen transactions is acceptable for FY 2018, provided these recommendations are included in the Local Federal Fund Exchange Program guidelines and agreements, and MDOT receives timely tracking, reporting and accurate project updates from the RPA representatives (for assessment of the Program expansion).
- Prior to the expansion of the Local Federal Fund Exchange Program in subsequent years, MDOT will evaluate the Local Federal Fund Exchange Program. The focus will be in respect to ensuring adherence to guidelines, STIP stability, and tracking of the Program are followed. MDOT is confident that expansion of the Program is achievable, through a cooperative effort between the RTF members, RPA representatives, the RTF Program Advisory Board and MDOT.
- MDOT will provide an evaluation of the 2018 Local Federal Fund Exchange Program and recommended changes (if any) for the 2019 Local Federal Fund Exchange Program, at the RTF Program Advisory Board meeting in August 2018. Following the RTF Program Advisory Board meeting, MDOT staff will work with the CRA Engineering Specialist to finalize the FY 2019 Local Federal Fund Exchange Program guidelines and agreements, no later than October 1, 2018.

## **9. Issue**

Consideration that a date should be set for Local Federal Fund Exchange Program agreements to be in place.

### **Recommendations**

- MDOT will allow participation in the Local Federal Fund Exchange Program as late as March 31, within that fiscal year. This date is to ensure that participating agencies have the ability to obligate the funding within that fiscal year (particularly for the buying agency).
- Any agreements requested after March 31, shall only be considered by MDOT, on a case-by-case basis. Consideration factors will include the amount of obligation authority remaining, the status of project plans for delivery, etc.. Each written request would require written MDOT acceptance (email is acceptable), prior to the execution of the agreement.

Note: The buying agency shall assume the risk of losing the ability of utilizing these funds, should their project not be obligated within that FY.

### **Summary**

Based upon analysis of the 2016 and 2017 Local Federal Fund Exchange Program pilot, MDOT recommends that program enhancements outlined above be added to the Local Federal Fund Exchange Program guidance and agreements, to enable better evaluation, monitoring and reporting. Once agreement is reached on all of the above recommendations, MDOT staff will work with the CRA Engineering Specialist to update the 2018 Local Federal Fund Exchange Program guidelines and agreements, to reflect these enhancements.

This guidance will be included in the information packet for the RTF Program Advisory Board meeting, scheduled for November 2, 2017.

## Appendix B

2018 project completed with exchanged funds  
As of July 31, 2018

County	Job Number	Fiscal Year	Project Name	Limits	Project description	Completed Date	Project Cost	Comments
Wexford County Road Commission	129692	2018	Various Locations	Various Locations 29 1/2 Rd to East 4 1/2 Rd to 31 Rd stopping at 12 Rd. 5.5 Miles	Restore & rehabilitate Place Interlayer Chipseal then spot wedging then overlay with 2" of HMA	In construction now. Chipseal interlayer placed and paving in process.	Project not completed yet	The Selling of the funds allowed us to do an additional 1000 tons of wedging, crown correction , and rutt filling that we would not have been able to complete.
Barry County Road Commission	130063	2018	Preventative Maintenance	County Wide	resurface - 7.28 miles	7/12/2018	\$555,662	We generally spend 15%-25% on engineering, material testing, and administrative costs. On this project our total costs were 7.4%. This allowed us to complete much more resurfacing. The average MDOT unit rate for 36A HMA is \$64/ton our bid price was \$54/ton. This allowed us to resurface much further.
Montcalm	123369	2018	CR 522A (Dickerson Lake, Lake) & CR 522 (Stanton)	M91 - Clifford Lake Rd	Resurface/Reconstruct	7/6/2018	\$742,975	\$480,000 was from the sale of Federal Aid funds from 2018. The balance amount was from dollars left over from the sale of Federal Aid funds from the previous 2 years. This project was 5.0 miles in length, which equals \$148,595 per mile. We have another similar project that was let through the MDOT system on July 13, 2018. This project is 5.3 miles in length at a cost of \$1,457,132, which is \$274,930 per mile. Just one example of why we will sell our Federal Aid dollars if allowed.
Arenac County Road Commission	130269	2018	Sterling Rd.	Wolf Rd. to US-23	Crush and shape, minor drainage and HMA paving	7/12/2018	\$355,112	Addition -installed large culvert (\$43,000). Removed and Installed 142"x91" CMP Culvert at Upton Drain. 6/20/2018. Project Cost include Culvert Installation. From Clinton County - Buyer \$294,909.60 on the project
St. Joseph County	202511	2018	Countywide Preventive Maintenance	Countywide	Resurface for 6.47 Miles and Reconstruction for 1.96 Miles	7/11/2018	\$1,131,043	Bid Savings \$197,201.24. Exchanged Funds Spent on Project \$474,158.70. Difference in Exchanged Percentage Loss from Sale Vs Bid Savings \$144,516.94. .
Gladwin County Road Commission	130251	2018	Beaverton Road Overlay	Bard road 3 miles easterly	Overlay	8/1/2018	\$340,000	
			Hockaday Road Overlay	Smith Road south to Winegars	Ovelay	7/1/2018	\$60,000	
Newaygo	130483	2018	Industrial Drive	Main to Locust	Crush and Shape	City of Fremont Completed		
	458.02.03 NCRC	2018	14 Mile Road	14 Mile Road from M-37 to Walnut	crushed, shape widen and pave - 5 miles	6/18/2018	\$554,089	Hardy Dam road reconstruction pushed to 2020/21 due to delay tied utility project. (Consumers Energy-FERC). This Project wass done in place of Hardy Dam Rd. due to delay of that project.
	458.21.10 NCRC	2018	Green	Green Ave from 104th to 108th, then to Brucker Ave	Overlay and shoulders	6/18/2018	\$86,880	Hardy Dam road reconstruction pushed to 2020/21 due to delay tied utility project. (Consumers Energy-FERC). This Project wass done in place of Hardy Dam Rd. due to delay of that project.

County	Job Number	Fiscal Year	Project Name	Limits	Project description	Completed Date	Project Cost	Comments
Mason	130478	2018	Anthony Rd	Pere Marquette Highway to Stiles	Reconstruct			Culverts being placed, working on ditches and shoulders. Due to labor disputes remaining work to be completed and will be crushing and paving and will be delayed until next spring.
	130479	2018	Pavement markings	Various fed aid routes in north Mason County	Pavement markings	8/14/2018	\$39,245	
Ontanogan		2019	Mud Creek Rd	Rousseau Road to Lahti Road	Crush & Shape, HMA	9/30/2019	\$400,000	banked to use in 2019
Oceola	127178	2018	Mackinaw Trail	16 Mile to Wexford County Line	Resurface	6/15/2018	\$254,660	
	110337	2018	100th Ave	21 Mile Rd to Lucas Rd	Resurface	7/10/2018	\$90,299	
			county wide crack seal - 32 Miles		Resurface	6/30/2018	\$98,537	
	127692	2018	3 Mile Rd	various - 32.5 Miles	Resurface			
		2018		60th Ave to M66	Resurface	7/31/2018	\$294,773	
		2018	LeRoy Rd	220th Ave to 190th Ave - 3.01 Miles	Resurface (Chip seal)	6/30/2018	\$75,285	
		2018	200th Ave	LeRoy Rd to 18 Mile Rd - 3.51 Miles	Resurface (Chip seal)	6/30/2018	\$69,193	
		2018	160th Ave	Meceola Rd to Schofield Rd - 0.5 Miles	Resurface (Chip seal)	6/30/2018	\$125,712	
		2018	160th Ave	20 Mile Rd to 21 Mile Rd - 1.0 Miles	Resurface (Chip seal)	6/30/2018	\$27,499	
		2018	21 Mile Rd	160th Ave to End of Pav't 1.2 Miles	Resurface (Chip seal)	6/30/2018	\$33,841	

## **Appendix C**

### **Arenac County**

The attachment is the Fed. Exchange status report for Arenac County. The project is completed and had no problems with the exchange process.

### **Gladwin County**

As you remember, we were able to change our project due to being so early in the process last year. We completed one portion of the work, hopefully finish the rest shortly. We extended the length of the Beaverton road project 1.5 miles but paid for it with the extra MTF given to us this winter by the legislature. Either way, we were able to make a meaningful change and take advantage of bid pricing.

### **Newaygo County**

The project that was on the TIP for the City of Fremont has been completed with their portion of the Fed Aid that was sold to Kent and Oakland Counties. As for ours, the Hardy dam project has been and still is in limbo. Consumers Energy is having to satisfy the FERC for the approval of their project, which has impact on our timeline as we are doing them at the same time. We initially thought maybe 2018 and it now has most likely been pushed back to 2020/2021.

So with nothing else on our TIP we did start on one of our proposed All Season Routes. We started at M37 and 14 mile and went East to Walnut Ave and South on Walnut Ave to 13 miles with a crush and shape. In total this project was 5 miles, which we had only thought we would get 4 miles, but we had bid savings and the contractor agreed to extend for another mile. We also did a major wedge and overlay on Green Ave between 104<sup>th</sup> and 108<sup>th</sup>, and then 108<sup>th</sup> from Green to Brucker. The only proposed project left is the proposed resealing of Spruce Ave between 120<sup>th</sup> and 22 Mile Road. This is an all-weather route.

A couple major points I would like to make: Due to the ability of selling or Fed aid, we are able to use it along with our Act 51 monies in extending/adding miles to our program. While there are some projects that are certainly better served through the Federal process, some minor/simple projects benefit from the less cumbersome and less expensive process and handled locally. I would guess that in our area we would expect project costs to be near a \$1,000,000.00 a mile for a fairly routine project. We received less than \$600,000.00 and accomplished some much-needed improvements.

One other note, we always have taken every dime of what we received from the selling of our fed aid and put it out for bid to the contractors. I realize that some may view selling fed aid as cutting the contractors out of the loop for that funding, but we apply all of it and have most always added to it in our letting of local projects. We are a firm believer in this program when applied properly, we believe it makes for an efficient and cost-effective alternative to the federal aid program.

### **St. Joseph County**

Attached to this email is the Project Information sheet for our selling of STL funds for St. Joseph County Road Commission. I would like to elaborate on how this has benefited us which this sheet does not show. One thing that we were able to do was to bid all of our primary projects under one



bid which helped us get bid savings on the project. Our Engineers Estimate for this 6.47 Miles of overlay and 1.96 Miles of reconstruction was \$1,330,964.38 and the low bid came in at \$1,131,043.24. I believe these bid savings came because we were able to provide a larger project which made it more attractive to the contractors. We Sold our \$526,843.00 at a 90% exchange for \$474,158.70 which we were able to put towards this project. Overall, we were able to save \$144,516.94 by using the Federal Exchange Program. Another thing that this Spreadsheet does not show is the fact that we were able to complete all of our testing in-house by using our own special provisions, except density of the agg base for reconstruction. I hope all of this information is beneficial. If you have any more questions, please feel free to get back to me on any more specifics.

### **Wexford County**

The project is currently under construction.

### **Dickinson County**

Attached you will find the spreadsheet. We don't have much to data to enter. Haven't built it yet, or even bid the job.

We are taking the dollars received from the sale of the STP and using them as match for a research project into the long term performance of rubber modified asphalt. This project is funded by us, MTU and MDEQ.

Right now, MTU is doing research on the mix design and lab work on the proposed asphalt mix. When this lab phase of the project is complete, we will bid a section of road and build it using the mix MTU designed. Being a research project, part of the road will have regular HMA and part will have the rubber modified HMA.

We are still hoping for a couple of miles of roadway. Talking to MTU, it might be better if we do the project all in on section and not the 3 proposed in the TIP. Therefore, we are combining the dollars from both projects into one. It will be an expanded middle part of the 3 previously proposed sections (south project had 2 sections, north project had 1 section). One advantage to the buyout is combining projects and adjusting the limits would not be allowed if this went through the LAP process.

If we were to go through the regular MDOT LAP process, we could not fix this road section. There is a lot of guardrail here. Nearly all of it is too short by an inch or otherwise out of compliance with the current specs. As you may know, to get a 3R project through LAP, you need to do an analysis of the shoulders, guardrails, run off areas, etc and fix the deficiencies.

Also, I wonder if it even possible to work with MTU on a research project using STP funds? It is more than possible with buyout money.

Our plan is to get the road paved now and come back later and hopefully get a safety grant to raise & repair the guardrails to match the new pavement grade. Being able to pave the road without the other added stuff like guardrail raising at the time of paving is a huge benefit to the road commission and would not be allowed by the regular LAP process.

### **Baraga**

Phone call: received payment last month. Will use it next year on the planned project. Following up with specifics in an e-mail.